

F. No. T-13020/02/2025-IMM(039)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi - 110 011
Dated the 6th October, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY : 2025-26-Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **June, 2025** in kind worth **Rs.23,48,59,000/- (Rupees Twenty Three Crore Forty Eight Lakh Fifty Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY : 2025-26 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	65.60
2	Bihar	55.36
3	Chhattisgarh	253.68
4	Goa	2.18
5	Gujarat	170.23
6	Himachal Pradesh	4.87
7	Jharkhand	269.89
8	Karnataka	80.67
9	Kerala	9.86
10	Madhya Pradesh	434.76
11	Maharashtra	255.25
12	Odisha	320.48
13	Rajasthan	168.20
14	Tamil Nadu	37.09
15	Telangana	52.99
16	Uttar Pradesh	53.95
17	Uttarakhand	9.49
18	West Bengal	104.04
	TOTAL	2348.59

2. Further, the adjustment will be made as under:-

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Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	2348.59
TO		
3601	Grant-in-Aid to UTs/Govt.	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	2348.59

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-1919 dated 24.09.2025.**

Yours faithfully,

Rajesh Kumar
06/10/2025

(Rajesh Kumar)
(RAJESH KUMAR)

Under Secretary to the Government of India

Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance).

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